

Appendix E – Data Centre move to the Guildhall Financial Implications

FINANCIAL IMPLICATIONS : SUMMARY					
Portfolio:	Corporate Service				
Service :	Digital Services				
Scheme :	Data Centre Move to Guildhall				
1. CAPITAL COSTS		2021/22	2022/23	2023/24	2024/25
		£'000	£'000	£'000	£'000
	TOTAL				£'000
	Expenditure				0
	Scheme details				0
	Building Refurb	20	230		250
	IT Hardware		700		700
	IT Network - Core Infra and PSBA		200	320	520
	Intagibles		130	300	100
	EXPENDITURE	20	1,260	620	100
	Financing				
	Capital Equalisation Reserve	20	1,260	620	100
					2000
					0
					0
					0
	FINANCING	20	1,260	620	100
					2000
2. REVENUE COSTS		2020/21	2021/22	2022/23	2023/24
		£'000	£'000	£'000	£'000
	FULL YEAR				£'000
	Service Controlled - Expenditure				
	Employees				0
	Maintenance				0
	Equipment				0
	Administration				0
	NET EXPENDITURE	0	0	0	0